



Execution Solution

Bring together project teams and their related processes to efficiently execute on your short-term plans – ensuring alignment and successful achievement of your objectives.

3esi-Enersight's solution for Execution is the most comprehensive capital management toolkit available today. With seamless integration of actuals and field estimates, budgeting, forecasting, AFE/RTD workflows and resource scheduling, our solution provides a single source of truth for all of your data so you can easily manage the overall execution of your plans.

The 3esi-Enersight Solution for Execution

It is becoming more important than ever to know exactly where you stand on capital spending, every single day of the year, and it is expensive, risky, inefficient and unreliable to use non-integrated, disparate tools. Bring project teams and related processes together to efficiently execute on your near-term plan, and ensure the successful achievement of your corporate objectives.

> Budgeting & Forecasting

Capture and preserve budgets and forecasts for reporting, look-backs and realistic, feasible planning. Make real-time updates to the evergreen plan so you always know your current business state, without affecting preserved snapshots. Explicit and standardized process to manage the inevitability of changes to your plan while always being able to steward to your budget and previous forecasts.

> Capital Management

Provide your teams with real-time, detailed, aggregated analysis of all aspects of your capital program. Prioritize projects based on key performance indicators and customizable ranking metrics. Simplify in-year execution with uniform capital management that results in a centralized, single source of truth for your entire capital program.

> Resource & Activity Scheduling

Our advanced, configurable solution allows scheduling of all capital activity from managing conventional rig lines, to pad drilling and related facility and pipeline planning. Automatically update your capital plan to ensure immediate visibility into the impact of timing changes on your capital and associated production.

> Budget to Actuals

Integrated workflow with your existing financial system for repeatable, reliable and simple import of your actuals. Automated blending of your actuals with your projected spend to show the full picture at a detailed level.

> AFE & RTD Workflows

Our flexible and configurable workflow brings project teams together for AFE's and RTD's. Raise AFE's in context of your budgeted projects, introduce cost controls and then track against actual spend to know when AFE's are running over, or need to be supplemented. Capture all the necessary steps to prepare for the drilling of your wells – including G&G related items such as your geological prognosis – and electronically circulate for approval with our highly configurable role-based workflow engine.



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Related Products and Services

esi.execute

Integrated Capital
Management Software

Remove silos through powerful integration

Automatically pull together all of your pertinent data into one centralized location, allowing your highly-trained professionals to be analysts instead of data gatherers. Ensure the right decisions regarding your capital spend are made with relevant data that is always on hand.

Work together to achieve goals

Centralize important information and processes, allowing interdepartmental teams to work together in the same tool to achieve your combined goals and objectives. Put responsibility and accountability into the hands of those working closest with any given project.

Monitor and adjust projects

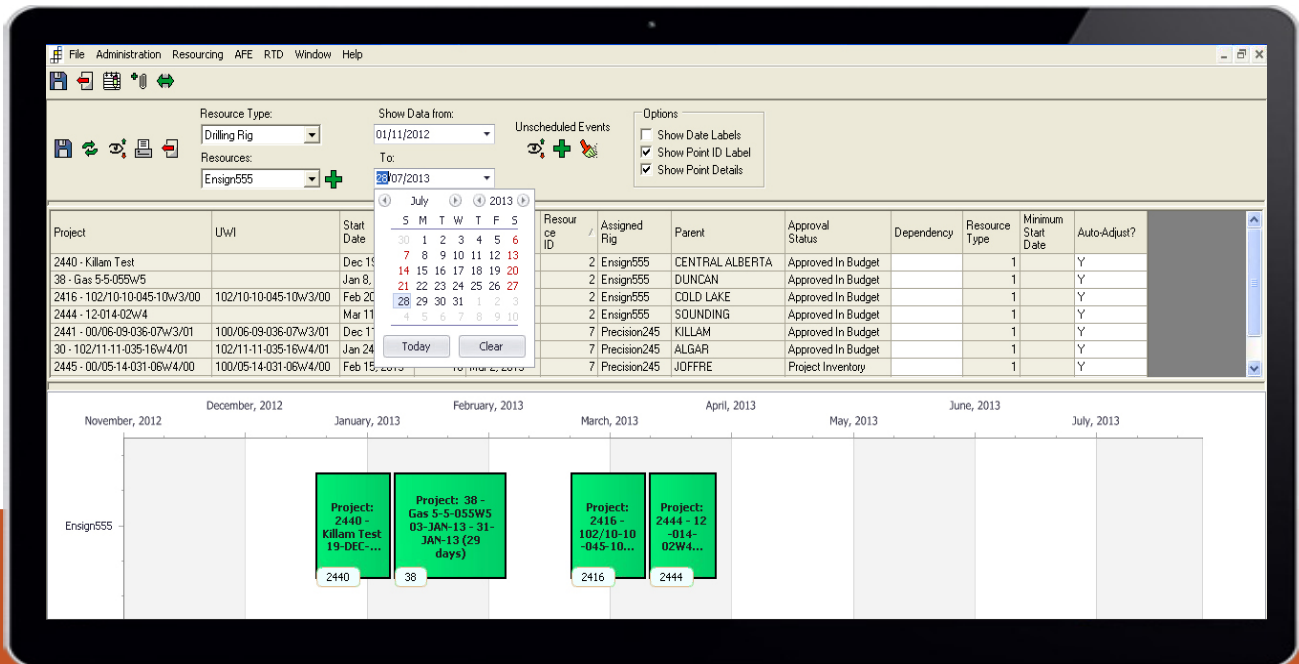
Introduce an early warning system to monitor your capital projects on a daily basis and highlight potential issues and opportunities. Make timely proactive or reactive decisions to positively change the course of your plan as conditions change.

Ensure corporate data ownership

Take valuable corporate data out of spreadsheets and place ownership back into the hands of the organization. Remove high-risk keystones, streamline personnel changes and provide responsibility and transparency into your current plan.

Provide consistent, reliable information

Provide your planning staff with a capital management system that marries simplicity with sophistication, resulting in information that is consistent, reliable and repeatable. Timely, detailed reporting becomes a natural by-product of our integrated, collaborative solution.



Success Story: How One Company Built Reliable, Consistent Annual Budgets

THE CHALLENGE

Our client is an intermediate upstream oil and gas company with a management team committed to aggressive, cost effective production growth. Their planners were increasingly dependent on multiple disparate sources for their planning data. At one point, it seemed like every team member had his or her own spreadsheet. These inconsistencies created difficulties when conducting important planning activities such as reconciling expenditures with the budget, or understanding the sensitivities of changes to their drilling schedule, and the impact of those changes on their capital exposure and production profile.

CLIENT TESTIMONIAL:

"I have no regrets about switching to esi.execute and would bring it with me to other companies in the future. It is an excellent tool that is constantly improving to provide a niche solution for the oil and gas industry."

A NEW WAY FORWARD:

Today, they import their actual capital and production volumes into esi.execute on a monthly basis. From there they are able to tweak the schedule and forecast, to ensure they always deliver on their numbers.

3esi • Enersight

3esi-Enersight is the world-leading provider of solutions for integrated strategy, planning and execution in upstream oil and gas.

SP Strategy & Portfolio	Strategy Development	Portfolio Management	Capital Allocation	Managing Uncertainty	Mergers & Acquisitions	Petroleum Economics
BP Business Planning	Opportunity Inventory	Long Range Planning & Budgeting	Scenario Analysis	Capital Investment Decisions	Look-backs	
AD Asset Development	Asset Development Planning	Field Development Modelling	Integrated Activity Planning			
EX Execution	Budgeting & Forecasting	Capital Management	Resource & Activity Scheduling	AFE & RTD Workflows	Budget to Actuals	

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