



Capital Management Solution

Bring together project teams and their related processes to efficiently execute on your short-term plans – ensuring alignment and successful achievement of your objectives.

3esi-Enersight's solution for execution is the most comprehensive capital management toolkit available today. With seamless integration of actuals and field estimates, budgeting, forecasting, AFE/RTD workflows and resource scheduling, our solution provides a single source of truth for all of your data so you can easily manage the overall execution of your plans.

The 3esi-Enersight Solution for Capital Management

It is becoming more important than ever to know exactly where you stand on capital spending, every single day of the year, and it is expensive, risky, inefficient and unreliable to use non-integrated, disparate tools. Bring project teams and related processes together to efficiently execute on your near-term plan, and ensure the successful achievement of your corporate objectives.

> Budgeting & Forecasting

Capture budgets and re-forecasts for reporting, look-backs and more realistic planning. Capture and preserve budgets and forecasts for reporting, look-backs and realistic, feasible planning. Make real-time updates to the evergreen plan so you always know your current business state, without affecting preserved snapshots. Explicit and standardized process to manage the inevitability of changes to your plan while always being able to steward to your budget and previous forecasts.

> AFE Workflows

Configurable AFE Workflow engines that are coupled with your capital program enforce capital rigor and transparency, while streamlining the various approval processes and facilitate easy, accurate, and continuous cost tracking. Create and approve electronic AFEs within the context of the related budgeted projects, and introduce cost controls to ensure any planned spend is visible and approved.

> Capital Tracking

Enable your engineers and other project owners to better manage their capital projects. Bring the full picture of capital management into a single solution, including the initial budget, AFE estimates, AFE Field Estimates and AFE actuals. 3esi-Enersight provides everything your teams need to make proactive decisions based on the latest and most accurate information.

> Readiness Workflows

Take advantage of fully integrated Request to Drill (RTD) workflows. Add RTD information into your AFE workflows to carry through the various phases of production, from pre-drilling stages, to drilling to completion, to operations. Collaborate across departments by storing your important information and processes in one centralized tool, and send updates to relevant parties when changes occur.



Related Products and Services

esi.execute

Integrated Capital
Management Software



All-in-one AFE Workflow and
Capital Tracking System

Remove silos through powerful integration

Automatically pull together all of your pertinent data into one centralized location, allowing your highly-trained professionals to be analysts instead of data gatherers. Ensure the right decisions regarding your capital spend are made with relevant data that is always on hand.

Work together to achieve goals

Centralize important information and processes, allowing interdepartmental teams to work together in the same tool to achieve your combined goals and objectives. Put responsibility and accountability into the hands of those working closest with any given project.

Monitor and adjust projects

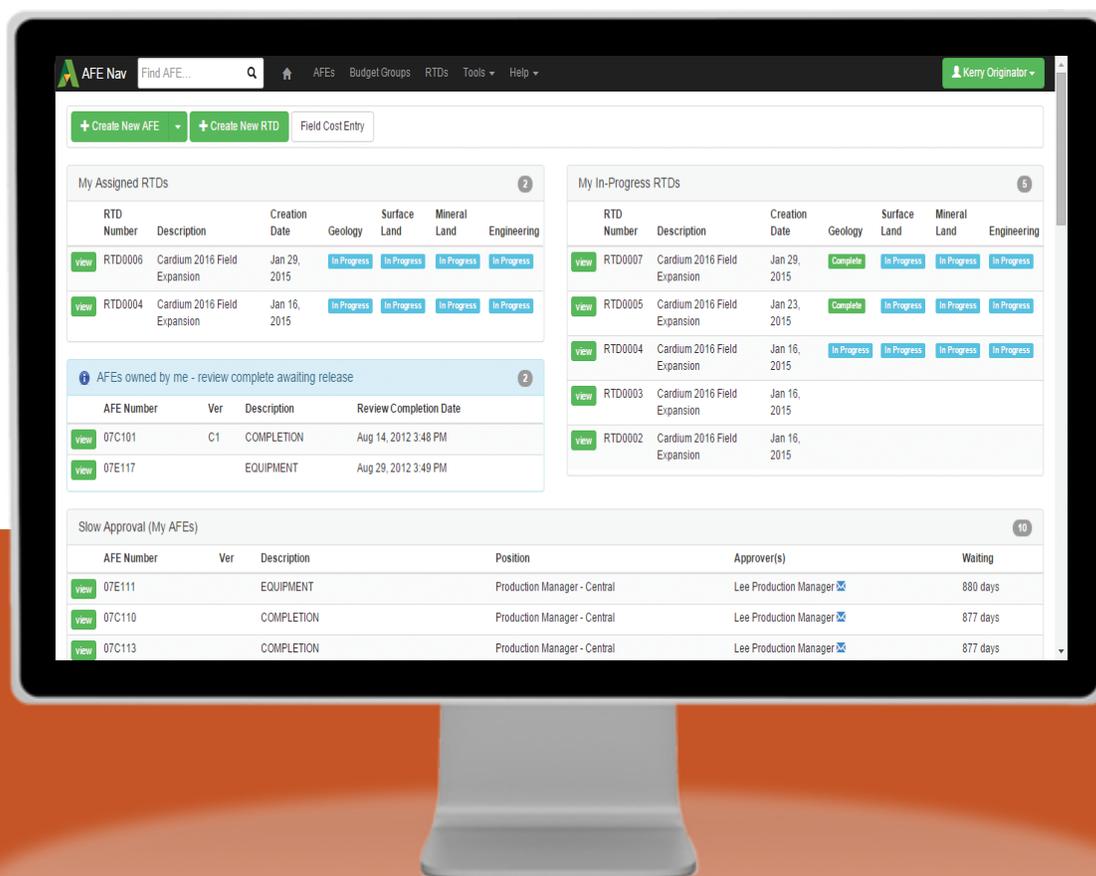
Introduce an early warning system to monitor your capital projects on a daily basis and highlight potential issues and opportunities. Make timely proactive or reactive decisions to positively change the course of your plan as conditions change.

Ensure corporate data ownership

Take valuable corporate data out of spreadsheets and place ownership back into the hands of the organization. Remove high-risk keystones, streamline personnel changes and provide responsibility and transparency into your current plan.

Provide consistent, reliable information

Provide your planning staff with a capital management system that marries simplicity with sophistication, resulting in information that is consistent, reliable and repeatable. Timely, detailed reporting becomes a natural by-product of our integrated, collaborative solution.



Success Story: How One Company Built Reliable, Consistent Annual Budgets

THE CHALLENGE

Our client is an intermediate upstream oil and gas company with a management team committed to aggressive, cost effective production growth. Their planners were increasingly dependent on multiple disparate sources for their planning data. At one point, it seemed like every team member had his or her own spreadsheet. These inconsistencies created difficulties when conducting important planning activities such as reconciling expenditures with the budget, or understanding the sensitivities of changes to their drilling schedule, and the impact of those changes on their capital exposure and production profile.

CLIENT TESTIMONIAL:

“I have no regrets about switching to esi.execute and would bring it with me to other companies in the future. It is an excellent tool that is constantly improving to provide a niche solution for the oil and gas industry.”

A NEW WAY FORWARD:

Today, they import their actual capital and production volumes into esi.execute on a monthly basis. From there they are able to tweak the schedule and forecast, to ensure they always deliver on their numbers.

3esi • Enersight

3esi-Enersight is the world-leading provider of integrated strategy, planning & reserves solutions for the oil and gas industry.

 Strategy & Portfolio	Strategy Evaluation	Portfolio Optimization	Managing Uncertainty	Capital Allocation	 Petroleum Economics & Fiscal Regimes
 Business Planning	Long Range Planning	Corporate Consolidation	Look-backs	Capital Investment Decisions	
 Asset Development	Field Development Planning	Surface Network Modelling	Operational Scheduling	Production Forecasting	
 Capital Management	Budgeting & Reforecasting	AFE Workflows	Readiness Workflows	Capital Tracking	
 Reserves Management	Reserves Estimation & Decline Curve Analysis	Reserves Categorization and Classification	Reserves Reconciliation	Regulatory Reporting	
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